



2019-2020 Annual Report



INFORMATION & ASSISTANCE

2,238 consumers served
4,693 units of service
\$57,160 funding

OPTIONS COUNSELING/ CASE MANAGEMENT

1,524 consumers served
2,916 units of service
\$204,959 funding

HOME DELIVERED MEALS

460 consumers served
59,137 units of service
\$325,962 funding

CONGREGATE MEALS

511 consumers served
31,051 units of service
\$143,605 funding



HOMEMAKER SERVICES

250 consumers served
12,801 units of service
\$168,184 funding

PERSONAL CARE SERVICES

103 consumers served
6,341 units of service
\$89,507 funding

FAMILY CAREGIVER RESPITE SERVICES

56 consumers served
10,625 units of service
\$85,888 funding

LEGAL SERVICES

171 consumers served
560 units of service
\$18,500 funding



DISEASE PREVENTION & HEALTH PROMOTION

982 consumers served
13,724 units of service
\$12,371 funding

DIALYSIS TRANSPORTATION

18 consumers served
2,674 units of service
\$29,359 funding

SENIOR CENTERS

2,711 consumers served
158,980 units of service
\$333,141 funding

CHOICES CASE MANAGEMENT

301 consumers served
1,209 units of service
\$267,145 funding



STATE HEALTH INSURANCE PROGRAM (SHIP)

5,175 consumers served
N/A units of service
\$97,021 funding

PUBLIC GUARDIANSHIP PROGRAM

45 consumers served
3,766 units of service
\$193,411 funding

FAMILIES FIRST/ COVID-19 PANDEMIC

1,491 consumers served
60,340 units of service
\$212,907 funding



CREVAA

264 consumers served
1,329 units of service
\$141,218 funding

SNAP

1,210 consumers served
1,210 units of service
\$60,711 funding

MYRIDE

41 consumers served
918 rides
\$90,954 funding

COMMUNITY DEVELOPMENT BLOCK GRANTS



Atwood: Lift Stations Repairs \$248,110	\$288,500	Kenton: Sewer System Improvements \$310,881	\$370,096
Big Sandy: Sewer System Improvements \$279,930	\$301,000	McKenzie: Wastewater Improvements \$525,000	\$636,706
Gibson County: Fire Trucks Acquisition \$315,000	\$390,000	Rutherford: Water System Improvements \$420,032	\$1,160,032
Gleason: Wastewater Improvements \$276,322	\$297,120	Ridgely: Wastewater Sys. Improvements \$477,450	\$666,126
Henry County: Fire Service Improvements \$420,000	\$518,500	Sharon: Well Replacement \$350,000	\$580,140
Hollow Rock : Fire Gear Acquisition \$102,388	\$116,350	Weakley County : Emergency Comms. \$273,828	\$322,150

■ Grant Amount
■ Project Amount

Total Projects:
\$5,646,721

Total Grants:
\$3,998,941

HOUSING PROGRESS

34 houses repaired **\$257,133.88** spent in THDA funds

4	Benton:	\$26,970
6	Carroll:	\$50,152.21
4	Crockett:	\$39,877.78
4	Dyer:	\$33,350
2	Lake:	\$19,550
7	Gibson:	\$61,944.53
5	Henry:	\$31,867.49
1	Obion:	\$10,675
1	Weakley:	\$3,200

Admin Total: **\$32,043.80** **Total Matched Funds:** **\$1,000** BancorpSouth

SOLID WASTE PROJECTS

All of these projects were approved by TDEC.



Carroll County
Used Oil Grant
\$9,500

Crockett County
Convenience Center Grant
\$48,848

Henry County
Recycling Equipment Grant
\$45,550

Lake County
Convenience Center Grant
\$25,200

Obion County
Waste Reduction Grant
\$45,733



Tiptonville: **\$625,000**
LAKE CO INDUSTRIAL SITE IMPROVEMENTS

Bells:
\$206,000
Crockett County
Training Center

Humboldt:
\$500,000
Utility Board
Small Batch Reactor
Serving Tyson Foods

Martin:
\$850,000
Industrial Road Access

Sharon:
\$100,000
Well Replacement

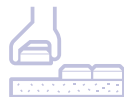
Crockett:
\$125,300
Materials for Water
Line Extension and
Turning Lane

Gibson County:
\$218,039
Rail Spur Construction

Rives:
\$221,000
Flood Mitigation

Tiptonville:
\$1,500,000
Lake Co Industrial Site
Improvements

**DELTA
REGIONAL
AUTHORITY
GRANTS**



Martin: Multimodal Access Grant for bicycle & pedestrian improvements
\$893,000

Paris: Multimodal Access Grant for pedestrian improvements
\$950,000

Dresden: Community Transportation Planning Grant for safety
\$125,000

LOCAL PARKS & RECREATION GRANTS

Humboldt:
\$498,375
Park Improvements

McKenzie:
\$60,000
Park Improvements



Paris:
\$500,000
Splash Pad Construction



Benton County:
Patsy Cline Memorial
Site Improvements
\$75,000