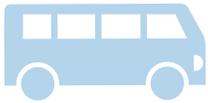




2019-2020 Annual Report



TRANSPORTATION

Providing public transportation to all ages in all nine Northwest Tennessee counties.

COUNTY:	MONEY:	PEOPLE HELPED:	TRIPS:	REVENUE:
BENTON:	\$501,858	357	10,713	\$187,063
CARROLL:	\$1,003,716	723	22,043	\$383,276
CROCKETT:	\$376,394	235	8,955	\$147,975
DYER:	\$752,787	804	21,190	\$274,176
GIBSON:	\$1,254,645	1,203	34,426	\$479,201
HENRY:	\$564,590	769	21,928	\$221,282
LAKE:	\$250,929	212	5,985	\$99,886
OBION:	\$690,055	848	27,688	\$256,193
WEAKLEY:	\$878,252	844	31,445	\$329,718

TOTAL

\$6,273,226 money

5,995 people helped

184,373 units

\$2,378,770 revenue

HOMEMAKER PROGRAM IN-HOME SERVICES

For many seniors and disabled clients, living at home for as long as possible is a priority. With over 30 years of experience, we are a local agency providing services to our clients who want to receive care in their homes, rather than nursing home care. Our caring, competent caregivers make a positive difference for the clients that we serve.

121 elderly/disabled individuals received in-home care totally over 50,000 units of service.

NUTRITION

979 Clients Served 151,223 Meals Served \$737,048.14 Expended

County	Total	Meals	Total
Benton	\$47,380.84	68	9,808
Dyer	\$72,254.08	160	15,770
Lake	\$90,696.75	83	19,804
Carroll	\$76,650.41	138	17,839
Gibson	\$158,387.12	232	32,336
Obion	\$21,859.97	78	10,367
Crockett	\$54,055.07	44	7,972
Henry	\$104,598.91	96	18,262
Weakley	\$111,164.99	80	19,065

Clients Served Yearly Meals Provided

	BENTON	CARROLL	CROCKETT	DYER	GIBSON	HENRY	LAKE	OBION	WEAKLEY	TOTALS
Title III State Homemaker	\$1,934	\$967	\$0	\$2,901	\$1,636	\$9,428	\$0	\$7,252	\$5,802	\$29,920
Choices AC/PC/Respite	\$34,992.13	\$74,609.75	\$0	\$50,952.74	\$44,684.41	\$44,556.90	\$0	\$41,644	\$43,580.96	\$335,020.89
Options - Homemaker/PC	\$948	\$1,394	\$0	\$14,671	\$0	\$4,519	\$0	\$13,665	\$16,234	\$51,431
Options - Personal Care	\$1,429	\$8,474	\$0	\$9,976	\$1,891	\$3,623	\$0	\$8,936	\$11,477	\$45,806
Family Caregiver Respite	\$0	\$0	\$0	\$3,386	\$0	\$0	\$0	\$13,544	\$14,704.76	\$31,634.76
SSBG Homemaker	\$33,326.80	\$38,454	\$7,690	\$20,508	\$28,199	\$23,072	\$1,281.80	\$35,890	\$20,578.40	\$209,000
	\$72,629.93	\$123,898.75	\$7,690	\$102,394.74	\$76,410.41	\$85,198.90	\$1,281.80	\$120,931	\$112,377.12	\$702,812.65

SENIOR AIDES - SCSEP

Senior Community Service Employment Program - Job Training and placement program for people 55 years of age and older with limited income.

BENTON:	wages \$21,881	3
CARROLL:	wages \$32,164	6
CROCKETT:	wages \$7,714	2
DYER:	wages \$22,185	5
GIBSON:	wages \$52,001	8
HENRY:	wages \$7,961	2
LAKE:	wages \$25,600	5
LAUDERDALE:	wages \$24,933	6
OBION:	wages \$4,582	1
WEAKLEY:	wages \$46,064	7
TOTAL:	wages \$248,805	45

What is the Northwest Tennessee Human Resource Agency?

The Northwest Tennessee Human Resource Agency was established by the Tennessee General Assembly in 1973 to be the delivery system for human resource services in the nine counties of the region.

The Elderly Nutrition Program, and the Senior AIDES Program were the initial programs operated by the Nwthra. The Nwthra has now expanded its services to offer Public Transportation which includes Access to Jobs. Other services offered

through the Nwthra are In-Home Services.

Currently, the Nwthra employs 40 people at the district office and approximately 200 people throughout the nine counties to deliver these services, using a combination of federal, state and local funding. The staff and agency are governed by a Policy Council composed of the county mayors and three members-at-large, all from the Northwest Tennessee Area.

Our Mission:

The Northwest Tennessee Human Resource Agency is committed to enhancing the quality of life for all residents of the region through existing services and is constantly searching for new programs to meet their ever changing needs through the following values and/or guiding principles:

1. Identify needs and advocate services of the population of the region
2. Consider the total social, economic and environmental well-being of the community
3. Encourage independence
4. Conduct research and development to enhance support and operational systems
5. Contribute to growth of the community by helping consumers maintain dignity
6. Increase volunteerism through recruitment
7. Enable older persons to achieve gainful employment and personal development through community service and training



nwtdhara.org

Human Resource Agency
731.587.4213 | 1.800.750.6866

Schedule A Ride
731.587.2900 | 1.877.557.4337